

Meeting Minutes

March 18, 2021 REPAC Meeting (Held via Zoom due to COVID-19)

Agenda:

1. Review and Approved February REPAC Meeting minutes

- Doreen Sanfelici motion to approve
- Sabrina Lamar 2nd motion
- Passed unanimously

2. Review REPAC Monthly Financial Report Linda Walters, Treasurer

- Current Balance \$26,380.09
- Amazon Smile Donations & Current Spirit Wear sales for revenue
- Expenses this month for reserving fall picnic shelter and the Senior awards from 2020 & honor cords have been ordered from 2021. 2021 awards are on order also.

3. Durham Bulls Fundraising Update

- Currently, the Durham Bulls are expecting a May to September season with 25% capacity.
- Bull City Hospitality is aware that REPAC is interested in staffing the beer concessions again but we don't know how many games we would be eligible to work.

4. Upcoming events:

- Volunteer Events: Kathy Holt
 - March outings have gone great! Thank-you for everything!
 - 3/24 Ellerbe Creek Assoc.
 - 3/24 Diaper Bank
 - 3/31 Littler River
 - Freshmen only workday on 4/10 @ Triangle Land Conservancy
 - 4/21 Hub Farm
 - Diaper Bank and Ellerbe Creek don't have their April schedules posted but April is filling up fast!
 - Engineering students have put in 820 volunteer hours this year to date!!
- Senior Celebration is still TBD
 - More to come
- Welcome Back Picnic
 - We optimistically have reserved the shelter for August 22, 2021 to be able to have this to kick off 2021-2022 school year

5. 2021-2022 Committee/Volunteers for REPAC

- Checkout the REPAC website if you are interested in getting involved or reach out to Karen if you have any desires to help out in any capacity.
- More on this at April meeting

6. Grants Committee – Kim Bowers

- Potted Pirate Grant submission is ready to be submitted April 1 for \$2,000
 - For anyone new... this is a combined effort with Engineering students and our Exceptional Children's (EC) program to build vertical growing shelves in the greenhouses at Riverside.
 - Grant would be funded in Sept.

- The project/builds will hopefully be picked up in the fall in person. Designs in Sept and builds starting by October to be complete by February. Our students would receive volunteer hours
- Upcoming School/Teacher wish lists/equipment needs
 - All the purchases for last year were completed and received for last year
 - The current school year submissions are in but we won't receive information on approvals/funding till June or later
 - Once we know what the gaps are from the DPS system, the REPAC Programs and Grants Committee can then solicit to the local tool companies and then come to REPAC with any other needs
 - It was noted that we should look at what could/should possibly be purchased on this year's budget vs. next fiscal year. Equipment line item on budget is \$9,000 and we've only spent \$1816. We would need to create a REPAC summer budget to extend the Equipment line item if the district will purchase some of the items.

7. "Tim Time" - Town Hall discussion with Tim

- Be sure to check out March 25: PTA hosts Meet and Greet Zoom for the new Principal Leslie Kinard! Stay tuned to the Sunday messages! For more information on Riverside PTA go to <https://riversideptsa.wordpress.com>
- Return to School
 - Mr. Velegol reiterated how wonderful the RHS staff and teachers have handled this COVID, Principal transition and crazy times!
 - The staff recognizes how the 2 days with 3 "cohort" rotation/group cycle will be difficult and confusing at first and they are doing their best to make this as seamless as possible.
 - The idea is that instruction will occur on Mon/Tues & Thurs/Fri – Wellness Wednesday will continue to be preserved with no students in the school building.
 - More communication and a game plan will be coming next week and before Spring Break so that we have a better plan when students return on April 8, 2021.
 - We appreciate the flexibility and positivity of parents during this time.
- Fall Registration is in process and due March 26
- Lottery for Round 1 is complete – out of 140 that were let in only 10 of those have declined those seats. The round closes at 5pm tomorrow and then they will move to the waiting list.
- For 2021-2022 Year
 - Engineering Design and Development (Senior Capstone class) will not be offered
 - The Computer Science Applications (java programming) class will be offered! (likely 1 section)
- Senior Class has reported 5.5 million in scholarships!
- ACT Testing suite –
 - Pre-ACT – sophomores required to take this exam: April 26-30 at Riverside High School
 - ACT – Juniors (completed in February & average so far is 30.6 for the ones who shared their scores with Mr. Velegol)
 - Work Keys – Seniors – Early May TBD
- Mr. V shared some school population/statistics
 - 1667 Students at RHS – 428 in Engineering ~ 25% of the school

Next Meeting will be April 15, 2021 at 6pm via Zoom

Attendee list (bold board members)

Alicia Pepper
Tim Velegol
Karen Seifert
Jill Bosecker
Kathy Holt
Kim Bowers
Terri Lowder
Mandy Summerson
Todd Patton
Linda Walters
Doreen Sanfelici
Sabrina Lamar

Kristen Brigman
Assistant Principal Craig Carlson
Stephanie Simon
Amanda Sublett
Brian X
Jill Foster
Kristen Bradley-Bull
Lindsay & Marc X
Lori Foraker
Michelle Dennis
Stephanie Brennan
Steve Bradley-Bull

Tage Honore
Kelly Yates
Jeff Blackwood
Brenda Pun
Martha Payne
Raquel Silva
Linda Alling
Lorraine Horgan
Marcos De Almeida Rangel
Pamela Smith
Jaime Baize Smith

REPAC Monthly Financial Report - March 15, 2021

	2020-2021 BUDGETED	2020-2021 ACTUAL
Previous Year End Balance (actual):	25,366.36	25,366.36
Revenue		
Bull City Botics - Pex Card Remaining Funds	n/a	719.57
Corporate Donations/Amazon Smile	100.00	85.47
Individual Donations	1,000.00	740.00
Picnic - Shelter Reservation Refund	n/a	75.00
REPPP Designated Fund Balance	276.13	276.13
Sales and Use Tax Refund	n/a	1,337.73
Science Olympiad Concession Sales	1,200.00	0.00
Senior PLTW Honor Cords	600.00	60.00
Spirit Wear	2,500.00	2,332.60
Support our Schools (Bulls Fundraiser)	0.00	0.00
Total Assets	31,042.49	30,992.86
Operating Expenses		
Bank Maintenance Fees and Charges	25.00	0.00
Credit Card Processing Fees	75.00	89.68
Curriculum-specific PLTW Classroom Supplies	1,000.00	0.00
Director's Discretionary Fund	500.00	0.00
Equipment/Maker Space	9,000.00	1,815.49
Hospitality	100.00	0.00
Insurance	300.00	300.00
Office Supplies/Postage	100.00	26.90
Picnic (Food, supplies, rental, prizes)	75.00	75.00
Robotics (Future use)	3,000.00	0.00
Science Olympiad Concession Supplies	900.00	0.00
Senior Celebration Night	2,500.00	161.25
Senior Honor Cords	760.00	679.00
Speaker Day	150.00	0.00
Spirit Wear	2,500.00	1,055.45
Student STEM Clubs	1,500.00	410.00
Teacher Appreciation	200.00	0.00
Total Operating Expenses	22,685.00	4,612.77
Total Assets	31,042.49	30,992.86
Total Operating Expenses	22,685.00	4,612.77
End of Year Balance (carryover):	8,357.49	26,380.09
Designated Funds:	Balance:	
Disney Trip	5.14	
Kings Dominion Field Trip	180.00	
	<u>185.14</u>	